

EXHIBIT "A"

**SCHEDULE OF CAPACITY FEES, RATES, AND CHARGES
(Uncodified)**

The Capacity Fees, Rates, and Charges listed below were established by Central Contra Costa Sanitary District Ordinance No. 296 adopted June 1, 2017. These fees, rates, and charges shall be applied to all new connections or added burdens for which fees become due and payable on or after July 1, 2016 in accordance with the provisions of District Code Chapter 6.12.

Gravity Capacity Fee	\$6,300 / RUE*
Pumping Capacity Fee	\$1,639 / RUE

*A residential unit equivalent (RUE) is a measure of sewage volume and strength equivalent to a typical residential household.

Gravity Zone Fee (Zone 1)	=	Gravity Capacity Fee
Pumped Zone Fee (Zone 2)	=	Gravity Capacity Fee + Pumping Capacity Fee

Residential Unit Equivalence (RUE) Factors⁽¹⁾					
Number of RUE = Unit of Measure Count Multiplied by the RUE Factor					
Use Code	User Group	Unit of Measure ^(1, 2)	Gravity Capacity Fee RUE Factor	Pumping Capacity Fee RUE Factor	Eligible for Capacity Use Charge Program
LU	Single-family residences	Dwelling Unit	1.000	1.000	
LA	Multiple-family residences, apartments	Dwelling Unit	0.847	0.847	
LD	Duplex	Dwelling Unit	0.847	0.847	
LM	Mobile homes	Dwelling Unit	0.847	0.847	
LT	Condominium	Dwelling Unit	0.847	0.847	
LS	Accessory structure connected to sewer Second residential unit (on same parcel with Single-family residence) (not meeting Accessory Dwelling Unit ⁽³⁾ criteria)	Dwelling Unit	0.847	0.847	
	Accessory Dwelling Unit ⁽³⁾ – within existing space	Dwelling Unit	0	0	
	Accessory Dwelling Unit ⁽³⁾ – new structure	1,000 sq. ft.	0.425	0.425	
LC	Common areas	1,000 sq. ft.	0.200	0.200	

(1) Fees for multi-use buildings shall be determined by considering each use separately.

(2) "Unit-of-measure" shall mean the basic unit that quantifies the degree of use of a particular parcel (e.g. dwelling unit, square footage). Square footage of an improvement shall be based upon the gross exterior dimensions of the structure.

(3) Accessory Dwelling Units are 1,200 sq. ft. maximum and meet criteria of Gov't Code Sect 65852.2

SCHEDULE OF CAPACITY FEES, RATES AND CHARGES - CONTINUED

Residential Unit Equivalence (RUE) Factors⁽¹⁾

Number of RUE = Unit of Measure Count Multiplied by the RUE Factor

Use Code	User Group	Unit of Measure ⁽²⁾	Gravity Capacity Fee RUE Factor	Pumping Capacity Fee RUE Factor	Eligible for Capacity Use Charge Program (*=Yes)
AB	Auto body/painting	1,000 sq. ft.	0.484	0.467	
AD	Auto dealerships	1,000 sq. ft.	0.484	0.467	
AL	Aircraft services	1,000 sq. ft.	0.484	0.467	
AR	Auto repair/maintenance	1,000 sq. ft.	0.484	0.467	
AS	Service stations	1,000 sq. ft.	0.484	0.467	
BT	Transportation services	1,000 sq. ft.	0.432	0.467	
AC	Car washes	1,000 sq. ft.	21.127	22.829	*
AW	Car washes with recycling	1,000 sq. ft.	3.522	3.805	*
BB	Barbers/beauty salons / pet grooming	1,000 sq. ft.	0.725	0.783	
BC	Dry cleaners, no laundry	1,000 sq. ft.	0.259	0.279	
BR	Retail sales	1,000 sq. ft.	0.259	0.279	
BE	Equipment repair / repair services	1,000 sq. ft.	0.228	0.247	
BK	Contractors / business services	1,000 sq. ft.	0.228	0.247	
BN	Nurseries / lumberyards	1,000 sq. ft.	0.228	0.247	
IL	Light industrial	1,000 sq. ft.	0.228	0.247	
BH	Meeting halls / studios	1,000 sq. ft.	0.290	0.313	
EA	Auditoriums / theaters	1,000 sq. ft.	0.290	0.313	
EC	Cinemas	1,000 sq. ft.	0.290	0.313	
EM	Entertainment	1,000 sq. ft.	0.290	0.313	
EB	Bowling alleys	1,000 sq. ft.	0.311	0.336	
BZ	Miscellaneous commercial	1,000 sq. ft.	0.510	0.551	
EG	Golf courses / country clubs	1,000 sq. ft.	1.166	1.391	
EH	Health clubs / spas	1,000 sq. ft.	1.166	1.391	
ET	Tennis clubs	1,000 sq. ft.	1.166	1.391	
IW	Warehouses	1,000 sq. ft.	0.136	0.147	
BM	Markets	1,000 sq. ft.	0.556	0.601	
BS	Supermarkets	1,000 sq. ft.	0.880	0.601	
BX	Shopping centers	1,000 sq. ft.	1.057	1.142	
OB	Business offices	1,000 sq. ft.	0.295	0.319	
OF	Financial institutions / banks	1,000 sq. ft.	0.295	0.319	
OG	Government offices	1,000 sq. ft.	0.295	0.319	
OS	Fraternal / service offices	1,000 sq. ft.	0.295	0.319	
OM	Medical offices	1,000 sq. ft.	0.637	0.688	
OV	Veterinary clinics	1,000 sq. ft.	0.637	0.688	
RD	Delicatessens	1,000 sq. ft.	1.166	1.294	
RN	Bars	1,000 sq. ft.	1.166	1.294	

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SCHEDULE OF CAPACITY FEES, RATES AND CHARGES - CONTINUED					
Residential Unit Equivalence (RUE) Factors⁽¹⁾					
Number of RUE = Unit of Measure Count Multiplied by the RUE Factor					
Use Code	User Group	Unit of Measure⁽²⁾	Gravity Capacity Fee RUE Factor	Pumping Capacity Fee RUE Factor	Eligible for Capacity Use Charge Program (*=Yes)
RI	Ice cream parlors	1,000 sq. ft.	1.166	1.294	
RY	Yogurt shops	1,000 sq. ft.	1.166	1.294	
RS	Restaurants (dine-in)	1,000 sq. ft.	4.010	2.738	*
RT	Restaurants (take-out)	1,000 sq. ft.	4.010	2.738	*
RC	Banquet facilities / patio seating	1,000 sq. ft.	1.166	0.825	
RB	Bakeries (retail)	1,000 sq. ft.	4.061	2.178	*
BL	Laundromats	1,000 sq. ft.	13.506	14.594	*
SF	Skilled nursing facilities	1,000 sq. ft.	2.216	2.347	*
FE	Residential care facilities for the elderly	1,000 sq. ft.	0.932	0.987	
HP	Hospitals	1,000 sq. ft.	2.891	3.124	
LH	Hotels / motels	1,000 sq. ft.	1.926	1.272	
CH	Churches	1,000 sq. ft.	0.242	0.261	
Private and Public Schools (Use codes SD, SE, SH, SI, SU)					
	Schools with cafeteria and gym / showers	Classroom	0.860	1.000	
	Schools with gym / showers and no cafeteria	Classroom	0.774	0.900	
	Schools with cafeteria and no gym / showers	Classroom	0.516	0.600	
	Schools without cafeteria or gym / showers	Classroom	0.430	0.500	

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SCHEDULE OF CAPACITY FEES, RATES AND CHARGES – CONTINUED

Special Studies

The fees for Special Studies shall be as established in the Schedule of Environmental and Development-Related Fees, Rates, and Charges pursuant to the provisions of Chapter 6.30 of the District Code.

The following user groups require a special study to determine the appropriate capacity fees. Administrative fees to conduct special studies for these user groups shall be waived.

Use Code	User Group
BP	Parking lots
CM	Cemeteries
MO	Mortuaries with embalming or cremation facilities
EP	Parks / playgrounds
ES	Swimming pools
EF	Large fitness / athletic clubs
LR	Residence hotels
IE	Electronic industries
IH	Heavy industries
IP	Permitted industries
IR	Laboratories / research facilities
--	Improvements with garbage disposals
--	Public facilities
--	Special billings
--	Utilities

Values for use in the RUE formula in Section 6.12.050(D)(2) shall be:

FLORU	=	200 gpd
BODRU	=	200 mg/l
TSSRU	=	215 mg/l
A	=	0.69
B	=	0.14
C	=	0.17

SCHEDULE OF CAPACITY FEES, RATES AND CHARGES – CONTINUED

Capacity Use Charge Program

The minimum “initial payment” threshold gravity capacity fee RUE factor shall be 1.166 RUE/per one thousand square feet.

Use Code	User Group	Capacity Charge “Initial Payment”		Capacity Use Charge Rates	
		Gravity Capacity Fee RUE Factor (RUE/1,000 Sq. Ft.)	Pumping Capacity Fee RUE Factor (RUE/1,000 Sq. Ft.)	Current Year (\$/Month 1,000 Sq. Ft.)	Annual (\$/HCF)
AC	Car washes	1.166	22.829	\$1,079.00	\$ 5.81
AW	Car washes with recycling	1.166	3.805	\$ 127.35	\$ 4.11
BL	Laundromats	1.166	14.594	\$ 667.04	\$ 5.62
HP	Hospitals	1.166	3.124	\$ 93.25	\$ 3.67
LH	Hotel/Motel	1.166	1.926	\$ 41.08	\$ 3.97
RB	Bakeries (retail)	1.166	2.178	\$ 156.49	\$ 8.83
RS	Restaurants (dine-in)	1.166	2.738	\$ 153.73	\$ 6.90
RT	Restaurants (paper service / no dishwashers)	1.166	2.738	\$ 153.73	\$ 6.90
SF	Skilled nursing facilities	1.166	2.347	\$ 56.76	\$ 2.91

The annual interest rate for calculation of capacity use charges shall be as established in the Schedule of Environmental and Development-Related Fees and Charges pursuant to the Provisions of Chapter 6.30 of the District Code.