

EXHIBIT A
CENTRAL CONTRA COSTA SANITARY DISTRICT
ENVIRONMENTAL AND DEVELOPMENT RATES & CHARGES FOR 2017-18
(uncodified)

This Schedule of Environmental and Development-Related rates and charges, to be effective July 1, 2017, was established by the Central Contra Costa Sanitary District Ordinance No. 297, adopted June 1, 2017.

Fee Category	Amount
(A) DEVELOPMENT AND PLAN REVIEW <i>Review of new sewer plans and related documents; review of plans for and processing of residential and commercial permit applications; installer reimbursement of sewer construction costs from subsequent connectors; identification of right-of-way conflicts.</i>	
(A-1) Development Review:	
Mainline Plan Review (actual cost):	
Base Fee (minimum charge - includes four hours of plan review)	\$3,717
Each additional hour in excess of base fee	\$188
Special Cut Sheet Review	\$373
Manhole only design & plan review	\$1,364
Right of Way Document Review - IOD / Sub Map (each):	\$824
Right of Way Document Review - No Changes Required	\$526
Right of Way document review - Appurtenance (initial):	\$730
Appurtenance (each additional)	\$281
(A-2) Application Fees:	
Overflow Protection Device Installation (OPD only)	no charge
Side Sewer Cleanout installation (to facilitate installation of OPD only; permit not upgradable)	\$25
Basic Application (side sewer work, easement staking, permit renewal)	\$151
Existing parcel - new sewer service	\$245
New parcel - new sewer service	\$328
Commercial Application (includes up to one hour of plan review)	\$364
Commercial Application Plan Review - Additional hours, covers review of plans for a change in use or expansion of a commercial facility, time in excess of one hour	\$172
Capacity Use Program	\$499
Capacity Fee Installment Program and Promissory Note Program	\$499
(A-3) Reimbursement Accounts:	
Set-up fee	\$1,444
Transaction fee	\$218
(A-4) Special Studies:	
Base fee (4 hours plus misc. costs)	\$770
Each additional hour	\$168
Source Control Business Review - base fee, includes plan review, site visit and inspection time up to four hours	\$1,002
Source Control Business Review - each additional hour in excess of four hour base fee for plan review, site visit and inspection time	\$204
Grease Variance Review (includes site visit)	\$396
Site Collector Plan Check	\$467
Source Control Enforcement Review and Inspection	\$559
(A-5) Private pumping system plan check - Commercial (Outside Force Main)	\$800
Additional Review	\$363
Private pumping system plan check - Residential	\$419
(A-6) Annexation Fee	\$600
(A-7) Special Approvals	\$421

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(B) CONSTRUCTION INSPECTION

Inspection of new sewer main construction and new connections and other sewer work on private property (includes TV inspection when appropriate).

(B-1)	Mainline Inspection (contributed assets):	
	Base Fee	\$905
	Per Foot Charge (in street)	\$14.17
	Per Foot Charge (in undeveloped land)	\$9.63
	New Manhole, Rodding Inlet	\$960
(B-2)	Inspections by type:	
	Overflow Protection Device installation (OPD only)	no charge
	Side Sewer Cleanout installation (to facilitate installation of OPD only)	\$50
	Side Sewer Installation / Repair per 100 feet:	\$240
	Single Inspection Charge (e.g. sewer connection; encroachment verification; side sewer cap on property; tap and lateral (new or replacement); air test; reinspection; homeowner preconstruction inspection)	\$240
	Manhole tap; lateral abandonment at main; pipe bursting; trash enclosure w/o trap; side sewer CIPP repair; outdoor grease trap only	\$480
	Manhole Alteration; trash enclosure with trap; grease interceptor abandonment	\$720
	Outside pump installation	\$960
	New Manhole or Rodding Inlet (private)	\$960
	Grease / Sand / Oil Interceptor	\$1,440
(B-3)	Overtime inspection:	
	First Hour (if responding from off-site)	\$120
	Every hour thereafter	\$78
	Weekend/Holiday (New Year's Day, Martin Luther King, President's Day, Memorial Day, July 4th, Labor Day, Veteran's Day, Thanksgiving, Christmas) - 4 hr. minimum	\$354
(B-4)	Inspection of non-permitted work (+ avoided charge)	\$1,133

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Fee Category	Application								
(B-5)	<p>INSPECTION CHARGES FOR NEW CONNECTIONS (Informational Only) <i>The following fees have been in effective since July 1, 2014. This information is to clarify how fees are applied and charged for new connections. This procedure coincides with the 2014 Update to the CCCSD Standard Specifications.</i></p> <p>Current procedure at the Permit Counter is to collect all connection and inspection fees for new construction when a structure's roof is on and the rough plumbing is installed ("Roof and Rough"). Under the new procedure, a developer can choose to:</p> <ol style="list-style-type: none"> 1. Connect at Roof and Rough, or 2. Connect at building foundation following the procedures outlined in the 2014 Edition of the Standard Specifications. <p>For either scenario, connection fees will be due and payable prior to permit issuance (<i>consistent with CCCSD Standard Specifications Ed. 2011; Section 3-07 Payment of Fees and Charges.</i>)</p> <p>The changes affect Category (B) Construction Inspection Section (B-2) and are shown below:</p>								
	<table border="1" style="width: 100%;"> <tr> <td style="width: 80%;">Residential Connections (up to and including four units) at Roof and Rough: This fee is for inspection of new residential units connecting to CCCSD's mainline after the structure's roof is on and the rough plumbing has been installed. This fee includes: one building connection inspection and one side sewer inspection (up to 100 feet). Additional inspections and related fees may be required.</td> <td style="width: 20%; text-align: center;">\$480 per unit</td> </tr> <tr> <td>Residential Connections (up to and including four units) at building foundation: This fee is for inspection of new residential units connecting to CCCSD's mainline prior to structure being roofed and rough plumbing being installed. This fee includes: one building connection inspection, one side sewer inspection (up to 100 feet), and two additional inspections as required per CCCSD Standard Specifications. Additional inspections and related fees may be required.</td> <td style="text-align: center;">\$960 per unit</td> </tr> <tr> <td>Commercial/Multiple Residential Connections (more than four units) at Roof and Rough: This fee is for inspection of new commercial or multiple residential units connecting to CCCSD's mainline after structure's roof is on and the rough plumbing has been installed. This fee includes: one building connection inspection and one side sewer inspection (up to 100 feet). Additional inspections and related fees may be required.</td> <td style="text-align: center;">\$480 per unit</td> </tr> <tr> <td>Commercial/Multiple Residential Connections (more than four units) at building foundation: This fee is for inspection of new commercial or multiple residential units connecting to CCCSD's mainline prior to structure being roofed and rough plumbing being installed. This fee includes: one building connection inspection, one side sewer inspection (up to 100 feet), one pre-construction meeting, and two additional inspections as required per CCCSD Standard Specifications. Additional inspections and related fees may be required.</td> <td style="text-align: center;">\$1200 per unit</td> </tr> </table>	Residential Connections (up to and including four units) at Roof and Rough: This fee is for inspection of new residential units connecting to CCCSD's mainline after the structure's roof is on and the rough plumbing has been installed. This fee includes: one building connection inspection and one side sewer inspection (up to 100 feet). Additional inspections and related fees may be required.	\$480 per unit	Residential Connections (up to and including four units) at building foundation: This fee is for inspection of new residential units connecting to CCCSD's mainline prior to structure being roofed and rough plumbing being installed. This fee includes: one building connection inspection, one side sewer inspection (up to 100 feet), and two additional inspections as required per CCCSD Standard Specifications. Additional inspections and related fees may be required.	\$960 per unit	Commercial/Multiple Residential Connections (more than four units) at Roof and Rough: This fee is for inspection of new commercial or multiple residential units connecting to CCCSD's mainline after structure's roof is on and the rough plumbing has been installed. This fee includes: one building connection inspection and one side sewer inspection (up to 100 feet). Additional inspections and related fees may be required.	\$480 per unit	Commercial/Multiple Residential Connections (more than four units) at building foundation: This fee is for inspection of new commercial or multiple residential units connecting to CCCSD's mainline prior to structure being roofed and rough plumbing being installed. This fee includes: one building connection inspection, one side sewer inspection (up to 100 feet), one pre-construction meeting, and two additional inspections as required per CCCSD Standard Specifications. Additional inspections and related fees may be required.	\$1200 per unit
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(C)	COLLECTION SYSTEM SERVICES <i>TV inspection of sewers conducted separate from a construction inspection activity; verification of sewer location and sewer service connection.</i>	
(C-1)	TV Inspection:	
	Weekday, hourly rate	\$290
	Minimum Charge (2 hr min)	\$580
	Overtime - First Hour	\$175
	Overtime - Each Additional Hour	\$136
	Overtime - Weekend / Holiday (4 hr min)	\$583
(C-2)	Dye test	\$359
(C-3)	Collection system repair	Actual Expense
(C-4)	Cancelled TV Inspection without prior notice	\$530
(C-5)	Sewer locating and marking	\$329
(D)	RIGHT-OF-WAY <i>Establishing right-of-way agreements and resolving conflicts.</i>	
(D-1)	Process Quitclaim Deeds	\$1,401
	Process Quitclaim Deed - plat and legal by others	\$838
(D-2)	Process Real Property Agreement, License, or Easement	
	Base Fee (minimum charge)	\$1,150
	Each Additional Hour (after 2 hours)	\$181
(D-3)	Right-of-way Research / Encroachment Resolution Fee	Actual Expense
(D-4)	Right of Entry / Encroachment Permit Fee	\$257
(E)	MISCELLANEOUS <i>District services provided for private sewer projects; interest rates for CCCSD programs; copying fees.</i>	
(E-1)	Engineering - private sewer projects	Actual Expense
(E-2)	Soil evaluation - private sewer projects	Actual Expense
(E-3)	Surveying	Actual Expense
(E-4)	Minimum annual interest rate for CADs and Capacity Use Program	6.00%
(E-5)	Document / Plan Copying Fees:	
	8 1/2" x 11"; 8 1/2" x 14"; 11" x 17" (per sheet)	\$0.15
	24" x 36" Plan (per sheet)	\$3.00
	CCCSD Standard Specifications	\$20.00
(E-6)	Multiplier to be applied to Alhambra Valley Assessment District (AVAD) 2010-11 Parcel Assessment Amount listed in Ordinance 262-Exhibit B to determine AVAD Reimbursement Fee amounts applicable to connections in 2017-18.	1.03810
(E-9)	Multiplier to be applied to St. Mary's Road Contractual Assessment District (CAD) 2011-1 Reimbursement Fees listed in Ordinance 279-Exhibit B. Applicable to connections in 2017-18.	0.94513

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Fee Category		Amount
(F) INDUSTRIAL PERMIT FEES		
<i>Permitting and inspection of industries and other commercial dischargers to ensure availability and use of pretreatment processes.</i>		
(F-1)	Class I Fees	Base permit fee of \$3,450 + cost of District's lab analysis
(F-2)	Class II Fees	Base permit fee of \$3,450 + cost of District's lab analysis
(F-3)	Class III Fees	\$0
(F-4)	Industrial user permit application fee	\$0
(F-5)	Special discharge permit application fee (*)	
	No on-site inspection, no Capacity Review	\$330
	On-site inspection	\$800
	Additional charge for Capacity Review (Required for discharges >50 gpm)	\$255
(G) SEPTAGE DISPOSAL (**)		
<i>Sampling and disposal of septic waste and grease.</i>		
(G-1)	Annual permit fee	\$1,865
(G-2)	Residential septic/toilet waste:	
	< 2,000 gallons	\$20 + \$0.15/gal
	> 2,000 gallons	\$60 + \$0.15/gal
(G-3)	Restaurant grease waste:	
	< 2,000 gallons	\$20 + \$0.02/gal
	> 2,000 gallons	\$60 + \$0.02/gal

(*) Additional charges to be billed separately if staff time incurred is above that included in the base fee.

(**) Other approved waste will be charged at the residential septic and portable toilet waste rate unless actual strength characteristics are provided.