

**EXHIBIT A**  
**CENTRAL CONTRA COSTA SANITARY DISTRICT**  
**ENVIRONMENTAL AND DEVELOPMENT-RELATED FEES & CHARGES FOR**  
**FISCAL YEAR (FY) 2023-24 (uncodified)**

	Fee Category	Amount
<b>(A)</b>	<b>DEVELOPMENT AND PLAN REVIEW</b>	
	<i>Review of new sewer and recycled water plans and related documents; review of plans for and processing of residential and commercial permit applications; installer reimbursement of sewer construction costs from subsequent connectors; identification of right-of-way conflicts.</i>	
(A-1)	<b>Application Fees:</b>	
	Basic Application (side sewer work, easement staking, permit renewal)	\$170
	Application for new sewer service - new parcel	\$352
	Application for new sewer service - existing parcel	\$255
	Commercial Application (for review of plans for a change in use or expansion of a commercial facility; includes up to one hour of plan review)	\$363
	Commercial Application - Each additional hour	\$183
	Overflow Protection Device Installation (OPD only)	no charge
	Side Sewer Cleanout installation (to facilitate installation of OPD only; permit not upgradable)	\$25
	Non-Residential Capacity Fee Installment Payment Program Application Fee	\$533
	Residential Capacity Fee Installment Program and Promissory Note Program Application Fee	\$533
(A-2)	<b>Mainline Extensions:</b>	
	<b>Plan Review (Sewer Service):</b>	
	Sewer Service Review (Base fee - up to 3 submittals)	\$3,825
	Restart Application (where design concept previously approved & complies with current Std Specs, up to 3 submittals)	\$1,844
	Each additional hour	\$206
	Manhole only (design & plan review)	\$1,182
	<b>Plan Review (Recycled Water):</b>	
	Recycled Water Review (Base fee - up to 8 hours)	\$3,457
	Each additional hour	\$206
	Recycled Water Connection only (design & plan review)	\$1,382
	<b>Right of Way Document Review:</b>	
	Appurtenant Easements (Base fee - up to 3 hours)	\$656
	Subdivision Map (each)	\$605
	Separate Instrument (Base Fee)	\$779
	Each additional hour	\$219
(A-3)	<b>Private Pumping System Plan Check:</b>	
	System Compatibility Review for Pump (up to 2 hours)	\$437
	Each additional hour	\$219
(A-4)	<b>Special Approvals</b>	\$419
(A-5)	<b>Annexation Fee (per District Code 6.08.030):</b>	
	New Annexations	Actual Expense
	Annexation Recovery Fee	\$675
(A-6)	<b>Reimbursement Accounts:</b>	
	Set-up fee	\$1,487
	Transaction fee	\$207
(A-7)	<b>Special Studies:</b>	
	Base fee - up to 4 hours; plus misc. costs	\$905
	Each additional hour	\$185

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<b>(A) DEVELOPMENT AND PLAN REVIEW (continued)</b>		
(A-8)	Environmental Compliance Reviews:	
	Environmental Compliance Business Review - base fee - up to 4 hours; includes plan review, site inspection and inspection time	\$1,086
	Each additional hour	\$222
	Grease Variance Review (includes site visit)	\$469
	Environmental Compliance Enforcement Review and Inspection	\$587
<b>(B) CONSTRUCTION INSPECTION</b>		
<i>Inspection of new sewer main construction and new sewer and recycled water connections and other related work on private property (includes TV inspection when appropriate).</i>		
<i>Hours of operation, including premium and holiday schedules, are available at:  <a href="http://www.centrcsan.org/pod/hours-directions">www.centrcsan.org/pod/hours-directions</a></i>		
(B-1)	Inspections by type:	
	Mainline base fee	\$981
	Mainline per foot (includes in-line manholes or structures)	\$15.42
	New Manhole or structure (e.g. recycled water meter)	\$1,144
	Overflow Protection Device installation (OPD only)	no charge
	Side Sewer Cleanout installation (to facilitate installation of OPD only)	\$50
	Side Sewer Installation / Repair per 100 feet:	\$265
	Single Inspection Charge (e.g. sewer connection encroachment verification; side sewer cap on property; tap and lateral (new or replacement); air test; reinspection; homeowner preconstruction inspection)	\$265
	Recycled water connection cross-testing	\$692
	Manhole tap; lateral abandonment at main; pipe bursting; trash enclosure w/o trap; side sewer CIPP repair; outdoor grease trap only	\$530
	Manhole Alteration; trash enclosure with trap; grease interceptor abandonment	\$795
	Outside pump installation	\$1,060
	Grease / Sand / Oil Interceptor	\$1,590
(B-2)	Overtime inspection:	
	First Hour (if responding from off-site)	\$152
	Weekend/Holiday - 4 hour minimum	\$449
	Each additional hour	\$99
(B-3)	Inspection of non-permitted work; plus avoided charge(s)	\$1,192

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	Fee Category	Application of Fee
(B-4)	<p><b>INSPECTION CHARGES FOR NEW CONNECTIONS (Informational Only)</b></p> <p>Current procedure at the Permit Counter is to collect all connection and inspection fees for new construction when a structure's roof is on and the rough plumbing is installed ("Roof and Rough"). Under the new procedure, a developer can choose to:</p> <ol style="list-style-type: none"> <li>1. Connect at Roof and Rough, or</li> <li>2. Connect at building foundation following the procedures outlined in the Standard Specifications.</li> </ol> <p>For either scenario, connection fees will be due and payable prior to permit issuance (consistent with District Code).</p> <p>The changes affect Category (B) Construction Inspection as shown below:</p>	
	<p><b>Residential Connections (up to and including four units) at Roof and Rough:</b> This fee is for inspection of new residential units connecting to CCCSD's mainline after the structure's roof is on and the rough plumbing has been installed. This fee includes: one building connection inspection and one side sewer inspection (up to 100 feet). Additional inspections and related fees may be required.</p>	\$530 per unit
	<p><b>Residential Connections (up to and including four units) at building foundation:</b> This fee is for inspection of new residential units connecting to CCCSD's mainline prior to structure being roofed and rough plumbing being installed. This fee includes: one building connection inspection, one side sewer inspection (up to 100 feet), and two additional inspections as required per CCCSD Standard Specifications. Additional inspections and related fees may be required.</p>	\$1,060 per unit
	<p><b>Commercial/Multiple Residential Connections (more than four units) at Roof and Rough:</b> This fee is for inspection of new commercial or multiple residential units connecting to CCCSD's mainline after structure's roof is on and the rough plumbing has been installed. This fee includes: one building connection inspection and one side sewer inspection (up to 100 feet). Additional inspections and related fees may be required.</p>	\$530 per unit
	<p><b>Commercial/Multiple Residential Connections (more than four units) at building foundation:</b> This fee is for inspection of new commercial or multiple residential units connecting to CCCSD's mainline prior to structure being roofed and rough plumbing being installed. This fee includes: one building connection inspection, one side sewer inspection (up to 100 feet), one pre-construction meeting, and two additional inspections as required per CCCSD Standard Specifications. Additional inspections and related fees may be required.</p>	\$1,325 per unit

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<b>(C) COLLECTION SYSTEM SERVICES</b>		
<i>TV inspection of sewers conducted separate from a construction inspection activity; verification of sewer location and sewer service connection.</i>		
(C-1)	TV Inspection:	
	Weekday, hourly rate	\$298
	Minimum Charge (2 hour minimum)	\$596
	Overtime - First Hour	\$213
	Overtime - Each Additional Hour	\$166
	Overtime - Weekend / Holiday (4 hour minimum)	\$711
(C-2)	Dye test	\$339
(C-3)	Collection system repair	Actual Expense
(C-4)	Cancelled TV Inspection without prior notice	\$563
(C-5)	Sewer locating and marking	\$339
<b>(D) RIGHT-OF-WAY</b>		
<i>Establishing right-of-way agreements and resolving conflicts.</i>		
(D-1)	Process Quitclaim Deeds	\$1,267
	Process Quitclaim Deed - plat and legal by others	\$805
(D-2)	Process Real Property Agreement, License, or Easement:	
	Base Fee - Up to 4 hours	\$1,251
	Each Additional Hour	\$168
(D-3)	Right-of-way Research / Encroachment Resolution Fee	Actual Expense
(D-4)	Right of Entry / Encroachment Permit Fee	
	Base Fee - Up to 2 hours	\$457
	Each Additional Hour	\$168
<b>(E) MISCELLANEOUS</b>		
<i>District services provided for private sewer projects; interest rates for CCCSD programs; copying fees.</i>		
(E-1)	Engineering - private sewer projects	Actual Expense
(E-2)	Soil evaluation - private sewer projects	Actual Expense
(E-3)	Surveying	Actual Expense
(E-4)	Annual interest rate for CADs and Septic to Sewer Financing Programs	3.84%
(E-5)	Multiplier to be applied to Alhambra Valley Assessment District (AVAD) 2010-11 Parcel Assessment Amount listed in Ordinance 262-Exhibit B to determine AVAD Reimbursement Fee amounts applicable to connections in FY 2023-24.	1.11496
(E-6)	Multiplier to be applied to St. Mary's Road Contractual Assessment District (CAD) 2011-1 Reimbursement Fees listed in Ordinance 279-Exhibit B. Applicable to connections in FY 2023-24.	1.01511
(E-7)	Returned Check / Insufficient Funds Fee	\$40 plus bank fees
(E-8)	Delinquent / Late Payment Fee	Up to 10% of unpaid amount due plus 1.5% per month on unpaid balance
(E-9)	Document / Plan Copying Fees:	
	8 1/2" x 11"; 8 1/2" x 14"; 11" x 17" (per sheet)	\$0.20
	24" x 36" Plan (per sheet)	\$4.00
	CCCSD Standard Specifications	\$25.00
	CCCSD Standard Specifications (Pocket Guide)	\$5.00

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<b>(F) INDUSTRIAL PERMIT FEES</b>		
<i>Permitting and inspection of industries and other commercial dischargers to ensure availability and use of pretreatment processes.</i>		
(F-1)	Class I Fees (Base fee plus cost of District's lab analysis)	Actual Expense
(F-2)	Class II Fees (Base fee plus cost of District's lab analysis)	\$4,168
(F-3)	Class III Fees (Base fee plus cost of District's lab analysis)	no charge
(F-4)	Industrial user permit application fee	no charge
(F-5)	Special discharge permit application fee (*):	
	No on-site inspection, no capacity review	\$385
	On-site inspection	\$952
	Additional charge for capacity review (Required for discharges >50 gpm)	\$261

<b>(G) SEPTAGE DISPOSAL (**)</b>		
<i>Sampling and disposal of septic waste and grease.</i>		
(G-1)	Annual permit fee	\$1,532
(G-2)	Residential septic/toilet waste:	
	< 2,000 gallons	\$40 + \$0.15/gal.
	> 2,000 gallons	\$80 + \$0.15/gal.
(G-3)	Restaurant grease waste:	
	< 2,000 gallons	\$40 + \$0.03/gal.
	> 2,000 gallons	\$80 + \$0.03/gal.

(\*) Additional charges to be billed separately if staff time incurred is above that included in the base fee.

(\*\*) Other approved waste will be charged at the residential septic and portable toilet waste rate unless actual strength characteristics are provided.

**Percent change in septage and restaurant grease fees based on an assumed volume of 2,000 gallons.**